



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0099	Title:	Increase fees for weighing device licenses
Primary Sponsor:	Olson, A.	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Include in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$103,495	\$103,495	\$103,495	\$103,495
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

HB 99 will increase revenues that fund the Weights & Measures program within the Bureau of Building and Measurement Standards Bureau in the Department of Labor and Industry.

FISCAL ANALYSIS

Assumptions:

1. By statute, the Bureau of Building and Measurements Standards is required to test and inspect all weighing and measuring devices each year.
2. The fee increase will fund base operations.
3. License fees for all classes of scales will increase an average of 23%.

Capacity	Current Fee	Proposed Fee	Total Increase	# of Scales in FY 06	Additional Revenue	% Increased
0 to 499 lbs	\$12.00	\$16.00	\$4.00	4,766	\$19,064.00	25.00%
500 to 1,999 lbs	\$20.00	\$26.00	\$6.00	482	\$2,892.00	23.08%
2,000 to 7,999 lbs	\$40.00	\$51.00	\$11.00	259	\$2,849.00	21.57%
8,000 to 60,000 lbs	\$100.00	\$130.00	\$30.00	1,568	\$47,040.00	23.08%
60,000 lbs or more	\$175.00	\$225.00	\$50.00	633	\$31,650.00	22.22%
				7,708	<u>\$103,495.00</u>	22.99%

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	\$103,495	\$103,495	\$103,495	\$103,495
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$103,495	\$103,495	\$103,495	\$103,495

Technical Notes:

1. If this bill does not pass, the bureau would be non-compliant with statute as there will be insufficient revenue to fully function. Therefore not all devices would be annually tested and inspected as required.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date